

CABINET Agenda

Date Monday 11 February 2019

Time 6.00 pm

Venue Crompton Suite, Civic Centre, Oldham, West Street, Oldham, OL1 1NL

Notes 1. DECLARATIONS OF INTEREST- If a Member requires any advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Liz Drogan in advance of the meeting.

2. CONTACT OFFICER for this Agenda is Liz Drogan Tel. 0161 770 5151 or email elizabeth.drogan@oldham.gov.uk

3. PUBLIC QUESTIONS – Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the Contact officer by 12 Noon on Wednesday, 6 February 2019.

4. FILMING – This meeting will be recorded for live and/or subsequent broadcast on the Council's website. The whole of the meeting will be recorded, except where there are confidential or exempt items and the footage will be on our website. This activity promotes democratic engagement in accordance with section 100A(9) of the Local Government Act 1972. The cameras will focus on the proceedings of the meeting. As far as possible, this will avoid areas specifically designated for members of the public who prefer not to be filmed. Disruptive and anti social behaviour will always be filmed.

Any member of the public who attends a meeting and objects to being filmed for the Council's broadcast should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Members of the public and the press may also record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE CABINET IS AS FOLLOWS: Councillors Chadderton, Chauhan, Fielding (Chair), Jabbar, Jacques, Mushtaq, Roberts, Shah and Ur-Rehman



Item No **Apologies For Absence** 1 2 **Urgent Business** Urgent business, if any, introduced by the Chair 3 **Declarations of Interest** To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting. 4 **Public Question Time** To receive Questions from the Public, in accordance with the Council's Constitution. 5 Minutes of the Administration Budget Performance and Value for Money Select Committee held on 24th January 2019 (Pages 1 - 14) 6 Minutes of the Opposition Budget Performance and Value for Money Select Committee held on 5th February 2019 To follow. 7 Revenue Monitor and Capital Investment Programme 2018/19 Month 8 (Pages 15 - 48) Revenue Budget 2019/20 and Medium Term Financial Strategy 2019/20 to 8 2023/24 (Pages 49 - 426) 9 Housing Revenue Account Estimates for 2019/20 to 2023/24 and Proposed Outturn for 2018/19 (Pages 427 - 442) 10 Capital Strategy and Capital Programme for 2019/20 to 2023/24 (Pages 443 -510) 11 Treasury Management Strategy Statement 2019/20 - including Minimum Revenue Provision Policy Statement, Annual Investment Strategy and Prudential Indicators (Pages 511 - 556) Statement of the Chief Financial Officer on Reserves, Robustness of the 12 Estimates and Affordability and Prudence of Capital Investments in the 2019/20 Budget Setting Process (Pages 557 - 578) 13 2019/20 Council Tax Reduction Scheme (Pages 579 - 636)